ESS KAY AUTO FINANCE PRIVATE LIMITED

Regd. Office : G 1-2, New Market, Khasa Kothi Circle, Jaipur - 302006
Ph.: +91-141-5161300 **Fax:** +91-141-5161305 **Email:** info@skfin.in **Website:** www.skfin.in

Part I (Rs. In Lacs)

Statement of Standalone Unaudited Results for the Quarter and Half Year ended September 30, 2013

Particulars	Quarter Ended			Half year Ended		Year Ended
	30/09/2013	30/06/2013	30/09/2012	30/09/2013	30/09/2012	31/03/2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. REVENUE						
(a) Income from Operations	1518.54	1338.87	868.95	2857.41	1511.03	3750.86
(b) Other Income	106.90	53.45	71.10	160.35	79.28	246.20
TOTAL REVENUE	**1625.44**	**1392.32**	**940.05**	**3017.76**	**1590.31**	**3997.06**
2. EXPENSES						
(a) Cost of Material Consumed	-	-	-	-	-	-
(b) Purchase of Stock in trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in -progress and stock in trade	-	-	-	-	-	-
(d) Employees benefit expense	169.62	114.63	114.06	284.25	219.85	529.90
(f) Depreciation and Amortization expense	8.08	7.70	5.26	15.78	10.36	27.48
(g) Other Expenses						
Commission & Brokrage	80.31	52.64	81.99	132.95	132.16	322.25
Legal & Professional	46.00	51.47	75.49	97.47	119.58	196.53
Rebate & Claims	56.03	34.36	66.08	90.39	150.50	312.19
Other Admin Expenses	145.58	159.34	144.87	304.92	220.34	456.48
TOTAL EXPENSES	505.62	420.14	487.75	925.76	852.79	1844.83
3. Profit/ (loss) from operations before other income, finance costs and exceptional items (1-2)	1119.82	972.18	452.30	2092.00	737.52	2152.23
4. Other Income	-	-	-	-	-	-
5. Profit/ (loss) from ordinary activities before finance costs and exceptional items (3+4)	1119.82	972.18	452.30	2092.00	737.52	2152.23
6. Finance Cost	724.17	568.25	172.90	1292.42	277.39	1083.64
7. Profit/ (loss) from ordinary activities after finance costs but before exceptional items (5-6)	395.65	403.93	279.40	799.58	460.13	1068.59
8. Exceptional Items	-	-	-	-	-	-
9. Profit/ (loss) from ordinary activities before tax (7-8)	395.65	403.93	279.40	799.58	460.13	1068.59
10. Tax Expense (including deferred tax)	133.87	149.39	91.64	283.26	157.66	349.46
11. Net Profit/ (loss) from ordinary activities after tax (9-10)	261.78	254.54	187.76	516.32	302.47	719.13
12. Extraordinary Items	-	-	-	-	-	-
13. Net Profit/ (loss) for the period (11+12)	261.78	254.54	187.76	516.32	302.47	719.13
14. Share of profit/ (loss) of associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	261.78	254.54	187.76	516.32	302.47	719.13
17. Paid-up equity share capital (Face Value of Rs. 100/- each)	199.52	199.52	199.52	199.52	199.52	199.52
18. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	4098.36
19.i Earnings Per Share (before extraordinary items) (of Rs.100/- each) (not annualised):						
(a) Basic	131.21	127.58	90.83	258.79	148.32	360.43
(b) Diluted	96.65	93.97	67.13	190.62	109.48	265.49
19.ii Earnings Per Share (after extraordinary items) (of Rs.100/- each) (not annualised):						
(a) Basic	131.21	127.58	90.83	258.79	148.32	360.43
(b) Diluted	96.65	93.97	67.13	190.62	109.48	265.49

Part II (Rs. In Lacs)

Select Information for the Quarter and Half Year Ended September 30, 2013

Particulars	Quarter Ended			Half year Ended		Year Ended
	30/09/2013	30/06/2013	30/09/2012	30/09/2013	30/09/2012	31/03/2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
-No. of Shares	-	-	-	-	-	- -
Percentage of Shareholding	-	-	-	-	-	-
2. Promoters and Promoter Group Shareholding **						
a) Pledged/ Encumbered						
-No. of Shares	-	-	-	-	-	- -
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-Encumbered						
- No. of Shares	199458	199458	199458	199458	199458	199458
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	99.97%	99.97%	99.97%	99.97%	99.97%	99.97%

	Particulars	Quarter ended September 30, 2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of	Nil

NOTES

1. The aforesaid Unaudited Financial Results was reviewed by the Audit Committee and approved by the Board of Director of the Company at their meeting held on 08.11.2013.
2. The above results have been subjected to Limited Review by the Statutory Auditors of the company.
3. Figures for the previous periods have been regrouped / rearranged whereever necessary to make them comparable.

For and behalf of the Board of Directors
Sd/-
Rajendra Kumar Setia
Managing Director

Place : Jaipur
Dated: 09.11.2013